

Federal CSRM Funding in Florida:

Florid Shore and Beach Preservation Association
September 29, 2017
Ft Lauderdale, Florida

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\$Need Projections\$

25 Active Projects, 134.4 miles

20 Year Needs:

Total Cost = \$2.2 Billion

Federal =\$1.3 Billion

Non-Federal =\$880 Million

Average Cost/year = \$109 Million

Federal = \$65M

Non-Federal=\$44M

Nassau County
Duval County
St. Johns County
Flagler County*
Brevard North Reach
Brevard Mid Reach
Brevard South Reach
Ft. Pierce (St. Lucie County)
Martin County
P.B. Jupiter Carlin
P.B. Ocean Ridge
P.B. Delray Beach
P.B. North Boca Raton
Broward Segment II
Broward Segment III
Dade Co./Gov. Cut to Bal Harbor
Dade County / Sunny Isles
Lee County, Gasparilla Island
Sarasota County - Venice
Sarasota County - Lido
Manatee County - Anna Maria
Pinellas - Sand Key
Pinellas - Treasure Island
Pinellas - Long Key
Bay County-Panama City Beach
Walton County**

FEDERAL FUNDING CONSIDERATIONS:

The annual outlook is almost never good.
But there are multiple opportunities to take a bite of the apple.

Presidents Budget: \$0
Workplan
Supplemental
FCCE
Reprogramming
RSM



Tell your story, make your needs known!!

FY16 & FY17



| Program Name | FY16 WORKPLAN | | FY17 P.L. 114-254 | | FY17 WORKPLAN | |
|---------------------------------------|---------------|--------------|-------------------|------|---------------|--------------|
| | FUNDING POT | REP/RLC | FCCE | SUPP | C WORKPLAN | OM WORKPLAN |
| BREVARD COUNTY, FL MID-REACH | \$ | \$ | | | | |
| BREVARD CO NORTH REACH | | | | \$ | | \$ |
| BREVARD COUNTY, FL- SOUTH REACH | | | \$ | | | |
| DUVAL COUNTY, FL | | | \$ | | | |
| FORT PIERCE BEACH, FL | | | | \$ | \$ | \$ |
| MARTIN COUNTY, FL | | | \$ | | \$ | |
| NASSAU COUNTY, FL | \$ | | \$ | | \$ | \$ |
| PINELLAS COUNTY, FL (Sand Key) | | | \$ | | \$ | |
| PINELLAS COUNTY, FL (Treasure Island) | | | | | \$ | |
| ST JOHN'S COUNTY, FL | \$ | | | | \$ | \$ |
| TOTAL | \$ | \$ | \$ | \$ | \$ | \$ |
| | | \$10M | | | | \$82M |

FY18 Funding

What we know: PBUD = \$0

All we can do is guess on the additional bites:

Work plan: ?+

Supplemental: ?+

FCCE : Yes, but how much?

Clues to psychic predictions:

- Damages are fairly similar to those under Matthew although more projects, and more expensive projects requested assistance.
- There will also be savings on those projects already mobilized.
- Under current guidance FCCE would be reduced which means Supplemental (cost shared) would be increased.

Other considerations: Could we actually get authorized but not constructed projects funded in a supplemental bill?



FY19 Predictions

President's budget = \$0

If the Irma beaches are rehabilitated with
Supplemental/FCCE funds in FY18 then

FY19 Workplan <\$5M

But will there be another storm???

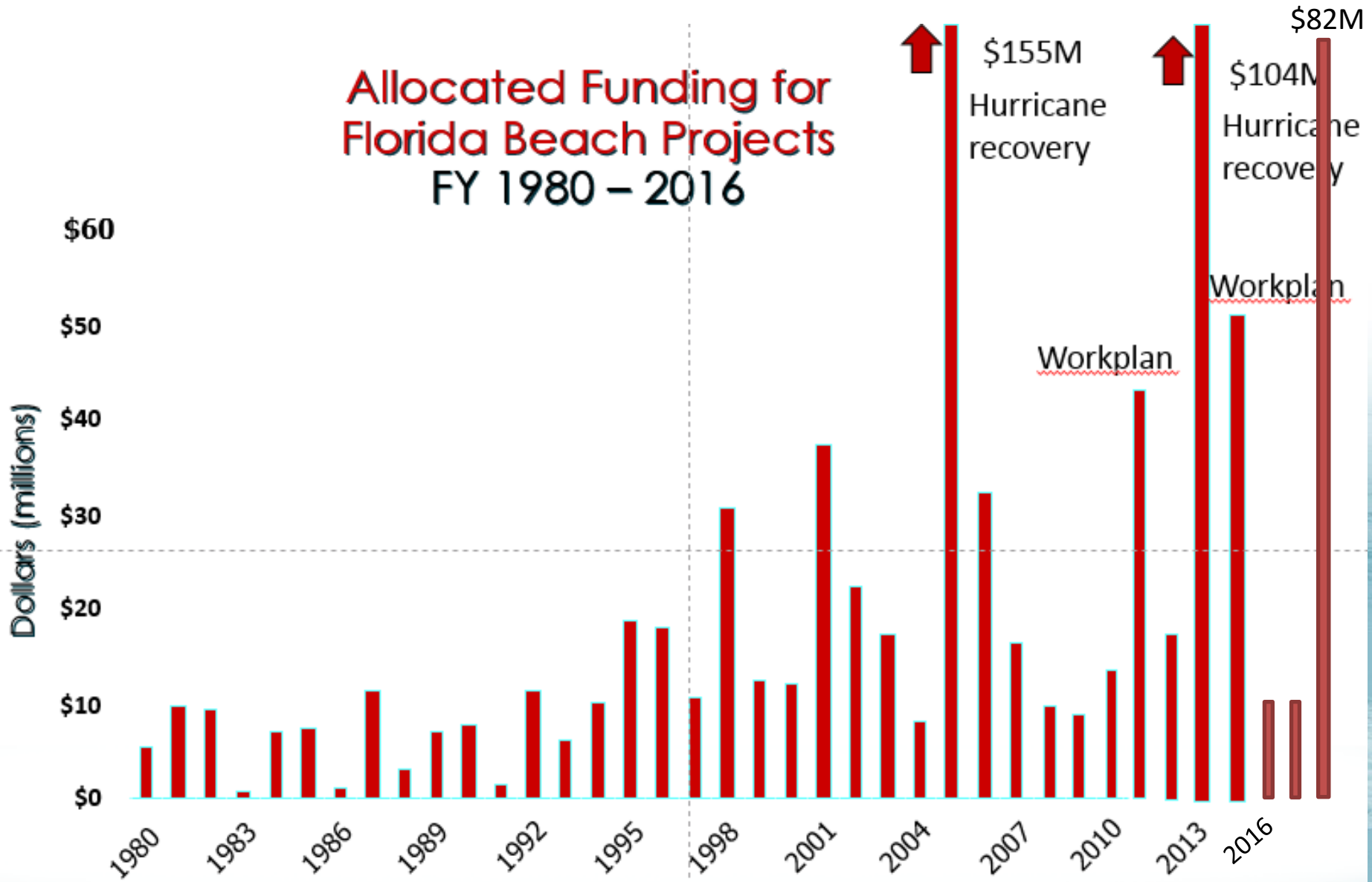


Flexible funding is key. Florida has (almost) always been ready when USACE is ready.

HISTORIC FEDERAL FUNDING HISTORY IN FLORIDA

COASTAL STORM RISK MANAGEMENT

Allocated Funding for Florida Beach Projects FY 1980 – 2016



Thank You

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RSM-Regional Center of Expertise,
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U.S. Army Corps of Engineers

